

Fachbereiche	2009	2010	2011	2012	2013	2014
I	9.607.984,32 €	6.503.922,12 €	8.663.181,82 €	10.002.992,14 €	10.091.680,34 €	9.882.626,90 €
II	5.319.862,67 €	2.659.785,10 €	3.551.347,72 €	6.259.046,60 €	6.104.267,20 €	5.516.299,12 €
davon						
II 1	973.355,43 €	693.643,42 €	1.124.115,07 €	1.655.838,40 €	1.836.276,61 €	1.601.010,93 €
II 2	2.554.484,79 €	1.696.569,50 €	2.016.816,73 €	3.737.995,61 €	2.964.089,70 €	2.843.448,61 €
II 3	71.263,15 €	- €	- €	- €	- €	- €
II 4	1.720.759,30 €	269.572,18 €	410.415,92 €	865.212,59 €	1.303.900,89 €	1.071.839,58 €
III	2.587.510,77 €	2.738.667,05 €	2.970.331,88 €	4.210.586,17 €	4.579.976,37 €	4.525.938,89 €
IV	1.515.776,16 €	2.377.030,10 €	3.131.816,91 €	3.867.954,59 €	3.849.524,03 €	3.785.485,71 €
davon						
IV 1	787.361,66 €	690.283,98 €	1.568.770,84 €	2.122.734,75 €	1.978.373,87 €	1.954.598,86 €
IV 2	728.414,50 €	1.686.746,12 €	1.563.046,07 €	1.745.219,84 €	1.871.150,16 €	1.830.886,85 €
V (neu)	- €	- €	- €	179.000,00 €	317.500,00 €	314.221,17 €
E (alt)	147.593,21 €	268.366,25 €	301.216,95 €	694.276,47 €	640.818,58 €	762.801,34 €
Z	74.479,57 €	95.435,51 €	88.562,00 €	126.118,20 €	155.028,21 €	199.449,22 €
Fachbereiche	2015	2016	2017	2018	2019	
I	11.700.439,51 €	12.479.981,12 €	12.938.293,26 €	15.870.181,43 €	16.544.808,16 €	
II	6.321.829,67 €	7.581.051,74 €	9.232.232,26 €	10.672.910,75 €	12.353.009,11 €	
davon						
II 1	2.323.233,63 €	3.300.635,73 €	3.063.307,72 €	3.343.395,46 €	3.656.848,05 €	
II 2	2.980.118,78 €	3.180.423,86 €	4.495.231,89 €	5.429.368,46 €	6.535.405,75 €	
II 3	- €	- €	- €	- €	- €	
II 4	1.018.477,26 €	1.099.992,15 €	1.673.692,65 €	1.900.146,83 €	2.160.755,31 €	
III	5.139.527,22 €	5.057.407,97 €	6.733.983,80 €	9.157.045,79 €	8.938.394,76 €	
IV	4.138.717,28 €	4.513.829,46 €	4.136.699,86 €	4.284.573,59 €	5.431.289,44 €	
davon						
IV 1	1.995.241,58 €	2.425.017,87 €	2.330.959,07 €	2.614.009,08 €	3.058.933,78 €	
IV 2	2.143.475,70 €	2.088.811,59 €	1.805.740,79 €	1.670.564,51 €	2.372.355,66 €	
V (neu)	721.820,91 €	2.042.701,22 €	2.871.538,08 €	3.288.516,81 €	3.649.576,33 €	
E (alt)	431.912,60 €	273.127,91 €	239.666,69 €	102.084,51 €	- €	
Z	293.981,96 €	542.276,23 €	1.834.386,04 €	1.339.851,71 €	1.649.566,89 €	