

EXPLANATORY NOTE

Addendum 2 to the Service Contract T05-EUTF-REG-NAFR-02-01

Title of the contract:	Monitoring and Evaluation Framework for the North of Africa window of the EU Trust Fund for Africa	
Purpose of the Addendum	<p>The Service Contract 'Monitoring and Evaluation Framework for the North of Africa window of the EU Trust Fund for Africa' was signed on 28th October 2016 with duration of 18 weeks. The objective of the contract is to provide the North of Africa Window of the EU TF for Africa with a solid and tailor-made Monitoring and evaluation framework to effectively monitor progress and results achieved by the projects funded under the EU TF for Africa. According to the Terms of Reference of the Contract, the deliverables of the contract consist of:</p> <ul style="list-style-type: none"> - a Monitoring and evaluation framework; - Operational guidelines for the implementation of the M&E Framework. <p>On 27/02/2017, the Contract has been extended for additional 18 weeks, with a new closing date scheduled on 30th April 2017. The no-cost extension was justified by the need to include in the deliverables submitted by ICMPD the comments received from the EUDs to the Countries benefitting from the Trust Fund (notably Algeria, Egypt, Libya, Morocco, Tunisia) so as to further fine-tune the above mentioned documents.</p> <p>In the following weeks, circumstances which could not be foreseen at the time the contract was signed emerged, adding to the needs of technical assistance as far as the Monitoring and Evaluation Framework of the EUTF North of Africa Window is concerned.</p> <p>Indeed, the high pressure to contract the € 90 million programme approved on 12th April 2017 through a fast track procedure by the EU TF North of Africa Window along with the request to speed up the contracting of programmes adopted by the Operational Committee in December 2016, resulted in the need to have punctual support for the quality review of a considerable number of Logical Frameworks to be finalized in a very short period, so as to build a solid base for the implementation of the Monitoring and Evaluation Framework of the EUTF NAW.</p> <p>Therefore, in line with the provision of the General Conditions (Art. 20 - Amendment of the Contract), on 26th April 2017 we have requested the Implementing Partner to carry out – under the framework of the ongoing contract – some additional tasks that could be considered an expansion of the deliverable 2 of the contract mentioned in the subject <i>'Operational guidelines on how to transpose the foreseen framework at country level, to support and harmonize projects' formulation under the EU TF/North of Africa, as well as monitoring, evaluation and reporting mechanisms'.</i></p> <p>In particular, the new tasks would entail the assistance to the EUTF Team of the North of Africa window in the analysis and revision of the Logical Frameworks of programmes that are to be contracted with a very tight deadline so as to ensure that they are aligned with the Monitoring and Evaluation Framework of the EUTF North of Africa Window and that indicators selected are consistent with those identified for the 5 Priority Actions of the EUTF North of Africa Window.</p> <p>The Implementing Partner has agreed to undertake these additional tasks and, after a negotiation on the workload envisaged for the new activities to be accomplished, we have finalised an amendment of the current contract, including a top up of € 39.000 and an extension of additional 25 weeks with a new closing date scheduled on the 14th October 2017. Such extension would allow us to have room of maneuver in case additional fine-tuning of the Logical Frameworks is needed, following the inception phase of the programmes in Libya.</p>	
Signature of EU TF NOA Manager	[Redacted Signature]	Date 05.05.2017